



**Selection Criteria :**

Business Unit : **NER10**  
 Period : **Oct-Dec (2017)**  
 Selected Project Id : **00082090**  
 Selected Fund Code : **ALL**  
 Selected Dept. IDs : **ALL**  
 Selected Outputs : **00091157**

|  |                 |                               |                 |           |
|--|-----------------|-------------------------------|-----------------|-----------|
| Project Id : 00082090 PIMS 4798 Management and gover | Period :        | Oct-Dec (2017)                |                 |           |
| Output # : 00091157 IWRM- Management and governanc   | Impl. Partner : | 02252 UNDP (Direct Execution) |                 |           |
|  | Location :      | Niger                         |                 |           |
|  | Govt Exp        | UNDP Exp                      | UN Agencies Exp | Total Exp |

Activity : **ACTIVITY1** (Preparation PRODOC ITTAS)

Fund : **62000 (GEF Voluntary Contribution )**

|  |             |                  |             |                  |
|--|-------------|------------------|-------------|------------------|
| 71205 - Intl Consultants-Sht Term-Tech | 0.00        | 8,460.61         | 0.00        | 8,460.61         |
| 71211 - Intl Consult Security Charge   | 0.00        | 205.37           | 0.00        | 205.37           |
| 71605 - Travel Tickets-International   | 0.00        | 500.45           | 0.00        | 500.45           |
| 71615 - Daily Subsistence Allow-Intl   | 0.00        | 12,739.94        | 0.00        | 12,739.94        |
| <b>Total for Fund 62000</b>            | <b>0.00</b> | <b>21,906.37</b> | <b>0.00</b> | <b>21,906.37</b> |
| <b>Total for Activity ACTIVITY1</b>    | <b>0.00</b> | <b>21,906.37</b> | <b>0.00</b> | <b>21,906.37</b> |
| <b>Total for Output : 00091157</b>     | <b>0.00</b> | <b>21,906.37</b> | <b>0.00</b> | <b>21,906.37</b> |

|                        |             |                  |             |                  |
|------------------------|-------------|------------------|-------------|------------------|
| <b>Project Total :</b> | <b>0.00</b> | <b>21,906.37</b> | <b>0.00</b> | <b>21,906.37</b> |
|------------------------|-------------|------------------|-------------|------------------|

Signed By : Nicole Kouassi Date : 20 Dec 2018

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_





Combined Delivery Report by Activity

UN  
DP UN Development Programme  
Report ID: unglcdrb

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Run Time: 28-11-2018 12:11:54

**Funds Utilization**

Selection Criteria :

Business Unit : NER10  
Period : Oct-Dec (2017)  
Selected Project Id : 00082090  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00091157

Project/Award: 00082090 PIMS 4798 Management and gover

Period : As Of Dec31,2017

| Output #                      | 00091157 | Impl. Partner :02252 UNDP (Direct Execution) | UNDP AMOUNT |
|-------------------------------|----------|--|-------------|
| Outstanding NEX advances      |          |  | 0.00        |
| Undepreciated Fixed Assets    |          |  | 0.00        |
| Unamortized Intangible Assets |          |  | 0.00        |
| Inventory                     |          |  | 0.00        |
| Prepayments                   |          |  | 0.00        |
| Commitments                   |          |  | 39,161.40   |